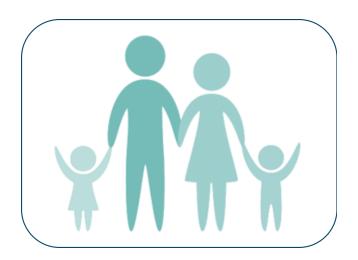


Corporate Parenting Performance Report

Business Intelligence & Performance Team - People



September 2024

Corporate Parenting Board: Performance

Produced by Business Intelligence & Performance (People)





Introduction

This purpose of this report is to provide the Corporate Parenting Board with an overview of performance. These indicators are grouped together under the relevant areas. Work will continue with managers to develop targets.

Overview of Performance

The report assesses the performance of available data during or as at the end of the last month, snapshots of this data are taken. Performance is compared with the previous month and whether there has been an improvement or decline in performance. Where appropriate, a target has been set to ensure high performance and drive improvement and there is RAG rating for these indicators. Targets have been set in line with national and statistical neighbour rates/averages and this information is included in the report where it is available and in discussion with Service Managers.

RAG Rating and Performance Direction

Where a target has been set, indicators are RAG rated in the 'Status' field using the criteria below:

Green Performance is good and in line with or exceeding target: consistent with the National/Statistical Neighbour average.

Amber Performance is below target; inconsistent with National/Statistical Neighbour average; action is in place with likelihood of improvement.

Red Performance is poor; well below expected levels nationally; improvement is required.

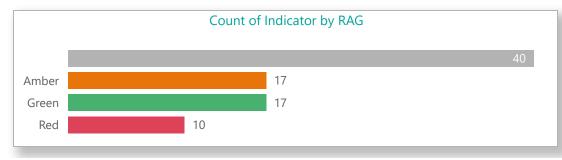
Latest performance is compared with the previous month with the icons indicating direction of performance as shown below, based only on whether the figures has increased or decreased since the previous month. Please note, 'Direction of Performance' field is not related to targets and should be used to see where performance is changing and not to judge overall status of the measure; the RAG ratings in the 'Status' field identify where measures are in relation to the target for the latest months performance.

- improved performance compared with previous month
- decline in performance compared with previous month
- same performance compared with previous month

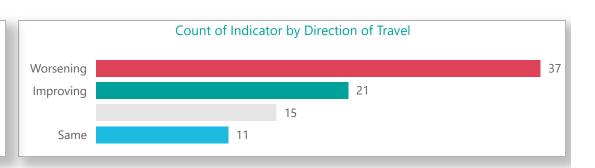
Benchmarking Note

Good and Outstanding Statistical neighbours for are Cornwall, East Sussex, Norfolk, Shropshire, Somerset, Wiltshire, Worcestershire. The latest available benchmarking data has been included.

Summary of Measures



84
Count of Indicators



Corporate Parenting Data Set: Summary

Produced by Business Intelligence & Performance (People)

September 2024

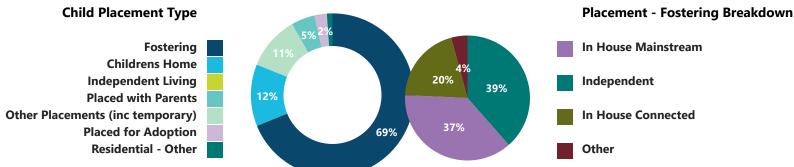


month we had $\mathbf{0}$.

was 98%.



A full list of indicators including 6 months of data is included in Appendix A.



Number of CIC



We have 449 children in care (rate of 68 per 10,000), of which 53 are unaccompanied asylum seeking children. Last month we had 440, (67) and 54 respectively.



Of our children who have been in care for at least 12 months (aged 4-16), 65% have had a strengths & difficulties questionnaire completed. Last month this was 66%.



Care Leavers

62 % of our care leavers are in employment, education or training (active, 19-21 yrs). Last month this was 64%.

98 % of our care leavers are living in suitable

accommodation (active, 19-21 yrs). Last month this

We have **0** care leavers (active, aged 16-25 yrs) in

bed and breakfast accommodation. In the previous

Permanence



In the last 6 months 16% of children achieved permanence through Adoption and 10% achieved permanence through Special Guardianship Orders (SGO). Last month this was 14 % and 11% respectively.



Of our new children in care last month, 64% had their initial health assessment within 20 days. In the month prior to that it was 38%.



97 % of our care leavers with an up to date Pathway Plan and end of month (active, 17-25 yrs). Last month this was 97%.

Distance from Home



44 % of our children in care live over 20 miles away from home (excluding our unaccompanied asylum seeking children). Last month it was 45%.

Adoption



24 children were adopted in the last 12 months, compared to 17 children in the previous 12 months.

The average number of days from the date of the

Placement Order to the date the child was matched to

prospective adopters was 145. (145 last month).



98 % of our care leavers are in in touch with us (active, 19-21 yrs). Last month this was 98%.

Placement Stability



Of our children in care who have been in care for 2.5 years (aged 16 or under) 72% have been in their placement for 2 years or more. Last month it was 72%.

> The average number of days between entering care and moving in with adopted family (adjusted for foster carer adoptions) was 398. (398 last month).

Education



The average attendance for this academic year for our children in care is 91 %, (0 % up to last month).



100 % of our children in care have had their termly personal education plan completed on time.





10 % of our children in care had 3 or more placements in the previous 12 months. Last month it was 10%.



Health

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Month Ending

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September 2024

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Data is extracted from MOSAIC on the 4th of the following month (or nearest working day after), as at the last day of the reporting month.

Number of Children in Care

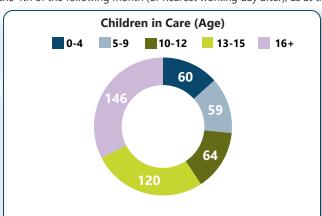
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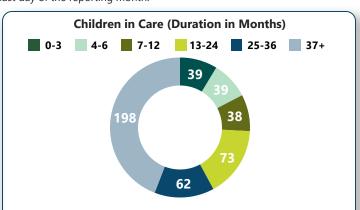
Number of Care Leavers

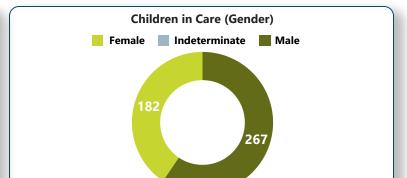
555

Of those, number receiving a service

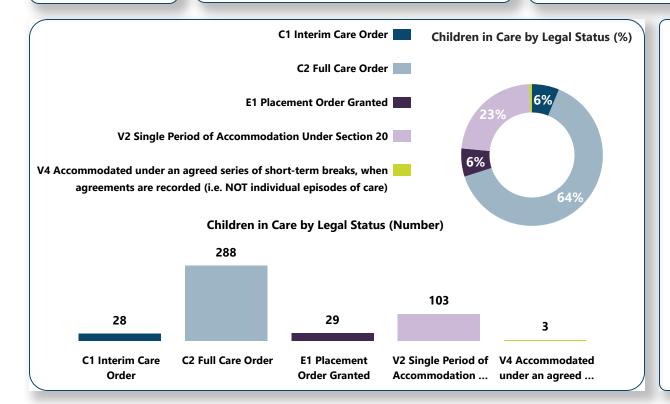
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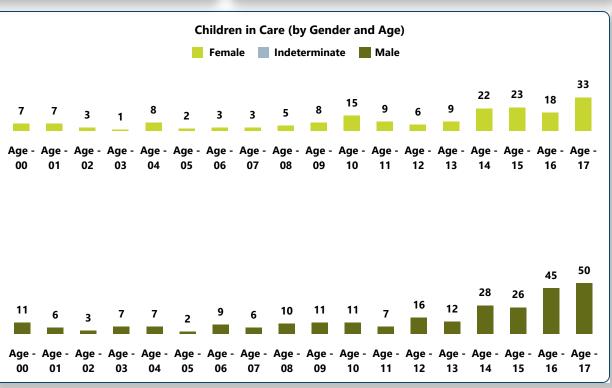






Good+ SN and England figures are the latest available in each instance.



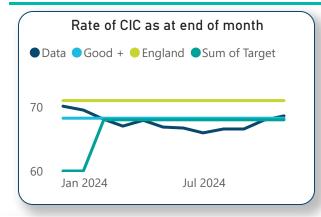


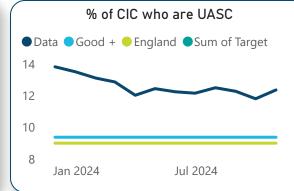
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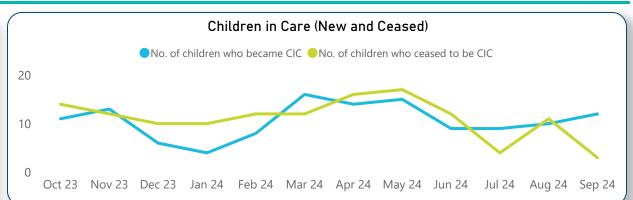
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Indicator	Good Is	Good + SN	England Av.	Target	Jul 24	Aug 24	Sep 24	Latest D.O.T.
No. of CIC at end of month	Low			420.00	440.00	440.00	449.00	Worsening
Rate of CIC as at end of month	Low	68.25	71.00	68.00	66.56	66.56	67.92	Worsening
Rate of CIC as at end of month Excl UASC	Low				58.24	58.39	59.91	Worsening
No. of CIC who are UASC at end of month	-				55.00	54.00	53.00	
% of CIC who are UASC	-	9.38	9.00		12.50	12.27	11.80	
No. of children who became CIC	Low			10.00	9.00	10.00	12.00	Worsening
No. of children who became CIC Excl UASC	Low			10.00	7.00	8.00	12.00	Worsening
No. of children who ceased to be CIC	High			13.00	4.00	11.00	3.00	Worsening

Profile

We have seen an increase in the number and the rate of children in care in the last month. Looking across the last 2 quarters for this year this increased from 66.0 in Q1 to 67.9 in Q2. This is due to a reduction in the number of children who have ceased to be children in care with there being 45 children in Q1 as opposed to 18 children in Q2. The number of children who became children in care decreased in Q2 from 38 to 31 children in Q2. Fewer adolscents became children in care in Q2 and there were fewer children who were previously children in care. Children continue to enter care in a planned way with only 1 child in both Q1 and Q2 entering care following police protection.

Corporate Parenting Board Performance Measures - Adoption

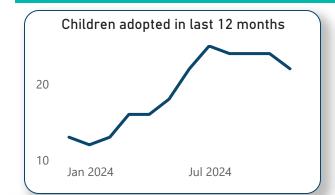
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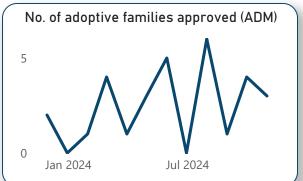
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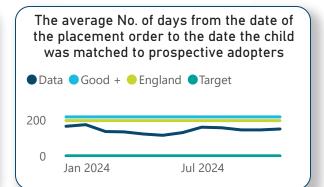
September 2024

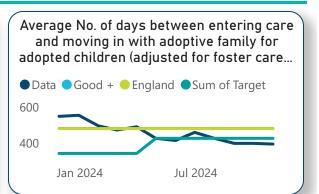












Indicator	Good Is	Good + SN	Englan d Av.	Target	Good + SN	Jul 24	Aug 24	Sep 24	Latest D.O.T.
Children adopted in last 12 months	High					24.00	24.00	24.00	Same
The average No. of days from the date of the placement order to the date the child was matched to prospective adopters	Low	217.20	196.61	121.00	217.20	157.00	145.00	145.00	Same
Average No. of days between entering care and moving in with adoptive family for adopted children (adjusted for foster carer adoptions)	Low	480.54	479.85	426.00	480.54	426.00	398.00	398.00	Same
No. of adoptive families approved (ADM)	High					6.00	1.00	4.00	Improving
No. of adoptive Families in assessment	High					10.00	11.00	13.00	Improving
No. of Adoption placement order revocations over last 12 months	Low					8.00	8.00	9.00	Worsening

Adoption

It is positive to see the number of children adopted in the last 12 months has maintained good performance. The partnership working, family finding offer and tracking of children continues to support better performance than Good + stat neighbours and England average regarding timeliness of matching and moving in with an adoptive family. Throughout the year we have seen an increase in the number of adoptive families approved with 8 being approved in Q1 and 11 being approved in Q2. However, this needs to be balanced against the number of children who are waiting to be placed, and attention needs to be maintained on an ambitious recruitment strategy with particular focus on recruiting adopters for sibling groups, children who are disabled and older children. We are fast tracking those adoptive families that meet the needs of children who have those harder to place characteristics.

Corporate Parenting Board Performance Measures - Care Leavers

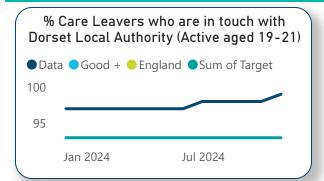
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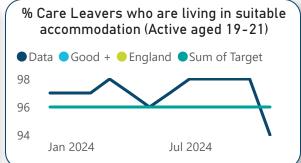
Month Ending

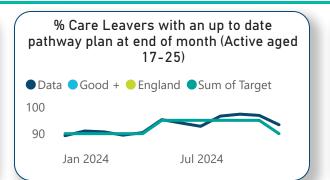
September 2024 ✓

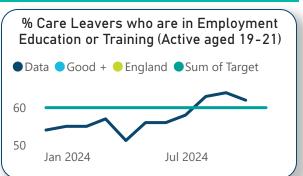












Indicator	Good Is	Good + SN	England Av.	Target	Jul 24	Aug 24	Sep 24	Latest D.O.T.
% Care Leavers who are in touch with Dorset Local Authority (Active aged 19- 21)	High			93.00	98.00	98.00	98.00	Same
No. of Care Leavers (Active aged 17-25) in Bed and Breakfast accommodation	Low			0.00	0.00	0.00	0.00	Same
No. of Care Leavers (Active aged 17-25) in unsuitable accommodation at end of month	Low			11.00	5.00	5.00	4.00	Improving
% Care Leavers who are living in suitable accommodation (Active aged 19-21)	High			96.00	98.00	98.00	98.00	Same
% Care Leavers with an up to date pathway plan at end of month (Active aged 17-25)	High			95.00	96.59	97.31	96.84	Worsening
% Care Leavers who are in Employment Education or Training (Active aged 19-21)	High			60.00	63.00	64.00	62.00	Worsening
No. of health passports completed (2 months in arrears)	-				5.00	7.00		
No. of Health passports due within the month (2 months in arrears)	-				5.00	7.00		

Care Leavers

We continue to keep in contact with nearly all (98%) of our care leavers age 19-21. We have no young people living in B and B as a result of continued collaboration with housing partners. 4 weekly meetings and discussions take place with housing partners for those in unsuitable accommodation (currently 4 in custody) and progress has been made through the sufficiency strategy to increase secure and affordable housing options for care leavers and provide tenancy support and advice by the 2 housing officers located within the care leavers team. We have 4 care leavers in custody. Two are serving long sentences for serious offences, 1 young person is due for early release in October and 1 young person is waiting a court date, having been recalled to custody.

We have seen a small decrease in EET in September. This is following young people who have not continued in education, training or employment after the summer. We have 8 care leavers on a DC apprenticeship programme and have recruited successfully to 4 additional positions with care leavers due to commence employment in October 2024. We are starting to see an increase in number of care leavers who are engaging in pre-employment work experience or training opportunities provided through the mentoring programme. This is funded until March 2025 by DfE. We undertake 4 weekly monitoring of EET numbers, performance, and impact.

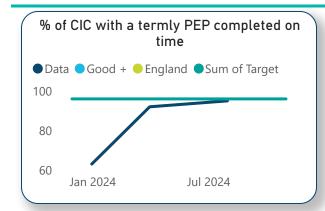
Corporate Parenting Board Performance Measures - Education

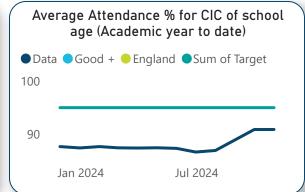
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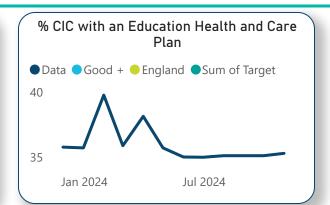


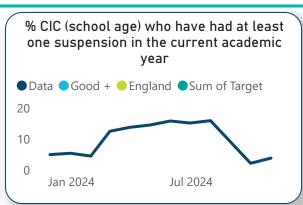












Indicator	Good Is	Good + SN	England Av.	Sum of Target	Jul 24	Aug 24	Sep 24	Latest D.O.T.
% of children with a PEP within 20 days of coming into care	High			100.00	100.00			
% of CIC with a termly PEP completed on time	High			96.00	95.00			
Average Attendance % for CIC of school age (Academic year to date)	High			95.00	86.97		90.90	Improving
% CIC with an Education Health and Care Plan	-				35.10		35.10	
% CIC (school age) who have had at least one suspension in the current academic year	Low				15.92		2.17	
% CIC that are NEET	Low			28.00	22.92		21.43	

Education

August and September provides the Virtual School with an opportunity to reflect on the previous academic year to help us plan for the future for our children. It also enables us to celebrate the achievements of our children in an assessment year and in receipt of formal results as well as all our children and the progress they have made in their learning. 2023/24 has been a year of developing creative approaches to supporting our children both educationally and in wider enrichment opportunities to raise aspiration and ambition. We have focused on highlighting and celebrating belonging and inclusion within our work and practice. We have worked closely with our schools and settings to ensure that our children and young people have the opportunity to achieve and be successful.

We need to continue to focus on:

- Improving attendance for those children with persistent or severe absence
- Enhancing our offer for our children living in Kinship Care arrangements
- Reduce the use of suspensions and the number of children missing education, particularly children with a SEN need
- Develop targeted mentoring programmes for young people in Key Stage 4 and 5 to support education, employment and training.
- Developing awareness of the wider statutory role in supporting children with a Social Worker.
- PEP quality assurance for our Post 16 young people

Corporate Parenting Board Performance Measures - Health & Emotional Wellbeing

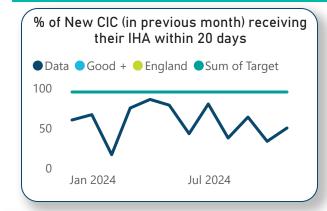
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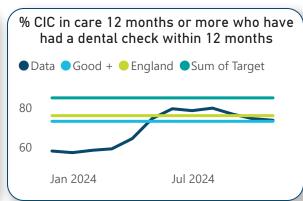
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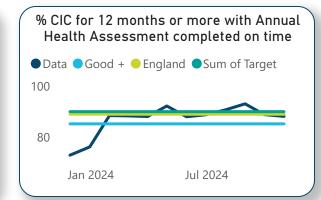
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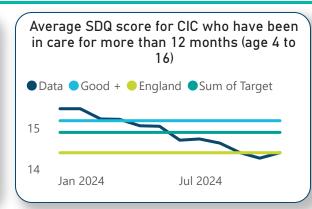
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Indicator	Good Is	Good + SN	England Av.	Sum of Target	Jul 24	Aug 24	Sep 24	Latest D.O.T.
% of New CIC (in previous month) receiving their IHA within 20 days	High			95.00	37.50	63.64	33.33	Worsening
% of New CIC (in previous month) receiving their IHA within 20 days Excl UASC	High			95.00	50.00	66.67	42.86	Worsening
% CIC for 12 months or more with up to date Immunisations	High	87.25	82.00	85.00	87.50	90.03	85.92	Worsening
% CIC in care 12 months or more who have had a dental check within 12 months	High	73.13	76.00	85.00	79.81	76.74	74.49	Worsening
% CIC for 12 months or more with Annual Health Assessment completed on time	High	85.25	89.00	90.00	90.71	93.05	88.86	Worsening
% of children for CIC for at least 12 months age 4-16yrs with completed SDQ assessment	High	68.75	75.00	75.00	64.77	65.89	65.46	Worsening
Average SDQ score for CIC who have been in care for more than 12 months (age 4 to 16)	Low	15.19	14.40	14.90	14.64	14.40	14.27	Improving

Health & Emotional Wellbeing

Initial Health Assessments continue to be a volatile indicator with the most significant impact on completion timeliness being associated with children placed outside of Dorset. NHS England is aware of this and has commissioned a dataset to address some of the variations in placements. While we have seen a drop in completion of annual health assessments, performance remains above good +stat neighbours and better than this time last year. Monthly tracking meetings continue with Health colleagues so that the data is known and understood. We continue to work with our foster carers, carers and health colleagues to ensure that timely dental appointments are made for our children. Capacity of NHS dentists is an issue although children in care remain a priority for dentistry in the Southwest. We have strengthened tracking through QA service to be able to identify where nonattendance is due to unavailability of an NHS dentist and take steps to ensure that dental health needs are assessed and treatment made available where required. Completion of SDQ's has improved in the last quarter although it is clear there is more work to do. Average SDQ score remains better that Good + statistical neighbours and England average and continued focus on timely completion will ensure that the average SDQ score is representative of all our children in care.

Corporate Parenting Board Performance Measures - Permanence

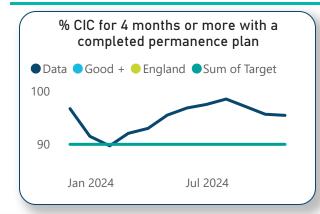
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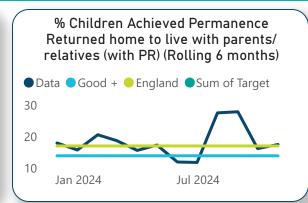
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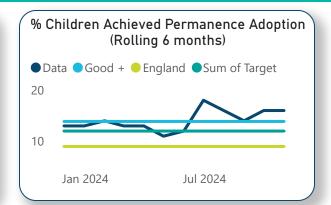


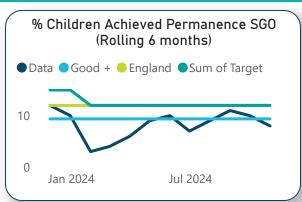
September 2024











Indicator	Good Is	Good + SN	England Av.	Sum of Target	Jul 24	Aug 24	Sep 24	Latest D.O.T.
% CIC for 4 months or more with a completed permanence plan	High			90.00	98.49	97.05	95.64	Worsening
% CIC for 4 months or more with a completed permanence plan Excl UASC	High			90.00	98.31	97.51	96.72	Worsening
% CIC at month end with long term fostering as plan and achieved permanence	High				49.21	48.22	50.81	Improving
% CIC at month end with long term fostering as plan and achieved permanence Excl UASC	High				54.75	53.39	54.95	Improving
% Children Achieved Permanence Returned home to live with parents/ relatives (with PR) (Rolling 6 months)	High	13.88	17.00		27.50	27.85	16.18	Worsening
% Children Achieved Permanence Adoption (Rolling 6 months)	High	13.88	9.00	12.00	16.00	14.00	16.00	Improving
% Children Achieved Permanence SGO (Rolling 6 months)	High	9.38	12.00	12.00	9.00	11.00	10.00	Worsening

Permanence

We have seen an increase in the number of children achieving permanence through adoption. A high % of children leaving permanence through adoption often correlates with a lower % achieving permanence the Special Guardianship. However, looking across performance in Q1 vs Q2 we have seen an overall increase from 8.7% to 10% and therefore the direction of travel is positive. % Permanence Plans updated within 6 months while higher than this time last year is low at 51.82%. The challenge is that Permanence plans are separate to care plans and not updated when matched/achieved permanence, statutory requirement to review every 6 months. Action is being taken to looking at ways to review within the Children in Care review process as opposed to separate plans.

It is pleasing to note that % children in care with long term fostering as a plan and achieved permanence is at the highest it has been since April 2023.

Corporate Parenting Board Performance Measures - Placement

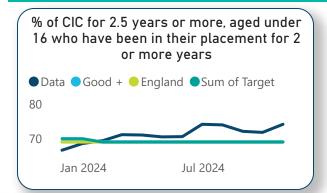
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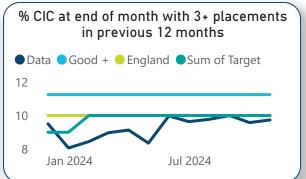
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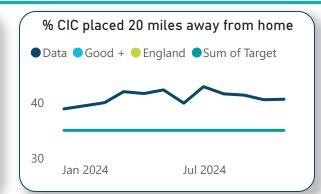


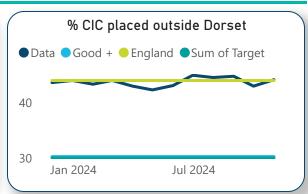
September 2024 ✓











Indicator	Good Is	Good + SN	England Av.	Sum of Target	Jul 24	Aug 24	Sep 24	Latest D.O.T.
No. of CIC placed with parent(s)	_				13.00	15.00	21.00	
% CIC at end of month with 3+ placements in previous 12 months	Low	11.25	10.00	10.00	9.77	10.00	9.58	Improving
% CIC at end of month with 3+ placements in previous 12 months Excl UASC	Low			9.00	10.13	10.36	9.85	Improving
% of CIC for 2.5 years or more, aged under 16 who have been in their placement for 2 or more years	High	69.13	69.00	69.00	73.97	72.11	71.81	Worsening
% CIC over 20 mile away from home excl UASC	Low	33.25	21.00	35.00	45.45	45.08	43.69	Improving
% CIC placed outside Dorset	Low	30.25	44.00	30.00	44.55	44.77	42.98	Improving
% CIC placed outside Dorset excl UASC	Low			30.00	38.44	38.86	37.63	Improving
No. of unregulated placements (P2, R1, H5 pre Nov23)	Low			10.00	0.00	0.00	0.00	Same
No. of unregulated placement (P2, R1, H5 pre Nov23) excl UASC	Low				0.00	0.00	0.00	Same
% CIC living in foster placement	High	67.88	68.00	69.00	70.91	70.23	68.82	Worsening
% CIC living in foster placement Excl UASC	High			71.00	72.21	70.73	69.44	Worsening
% CIC in private provision	Low	39.13	40.00		46.82	46.59	44.54	Improving
% CIC in private provision Excl UASC	Low				39.74	40.16	38.38	Improving

Placement

More children are settled with their carers and fewer children are living outside Dorset and over 20 miles away from home, closer to the people and places that are important to them. The % of children living in a foster placement has decreased. This in part relates to a change in the cohort of children in care, where we have seen an increase in number. However, the number of children living in a mainstream foster placement has remained the same at 115. Recruitment of local foster carers and supporting more children to live within their own family network will enable children to be able to maintain those important relationship and remain connected. Work to establish a dedicated Kinship service within the Fostering Service is advanced and we anticipate the transfer of al Special Guardianship work to have transferred from Aspire by 1 April 2025.

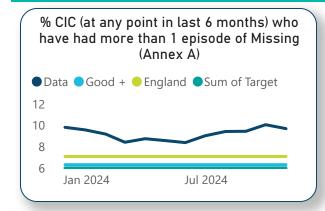
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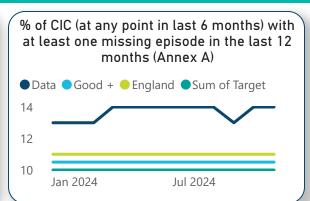
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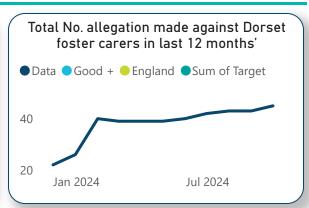
September 2024











Indicator	Good Is	Good + SN	England Av.	Sum of Target	Jul 24	Aug 24	Sep 24	Latest D.O.T.
% CIC (at any point in last 6 months) who have had more than 1 episode of Missing (Annex A)	Low	6.31	7.08	6.00	9.42	9.44	10.06	Worsening
% of CIC (at any point in last 6 months) with at least one missing episode in the last 12 months (Annex A)	Low	10.50	11.00	10.00	14.00	13.00	14.00	Worsening
No. of informal IRO escalations	High				5.00	6.00	2.00	Worsening
No. of IRO escalations closed	-				13.00	14.00	8.00	
No. of formal IRO escalations	High				13.00	6.00	3.00	Worsening
Total No. allegation made against Dorset foster carers in last 12 months'	Low				43.00	43.00	45.00	Worsening
No. of allegations made against foster carers that were substantiated	-				0.00	0.00	1.00	

Safety

The fostering service is making appropriate referrals to the LADO service. In the month of September we had 2 foster carers referred to the LADO. To date over the last 12 months we have had 45 referred, this includes the 2 this month. We currently only have 4 Dorset fostering LADO's open, the rest have had outcomes reached. Four of the outcomed LADO's for fostering are awaiting a fostering review, with 2 awaiting action from the FRO and 2 awaiting panel following the LADO outcome. This has increased in the past month, and presently we understand this is due to the return of the schools, as we saw a similar trend in 2023 and 2022. It is not specifically due to schools, but the hypothesis is around what routines and pressures there are for our CiC regarding this. It is important for us to note that although a DOT as worsening, the movement is small and as a percentage as our overall CIC population reduces this can increase this %. We are understanding analysis work, where we are taking input from our CiC, through their QAROs speaking to them about these experiences of being missing and RHIs. We want to reduce the rate of CIC having a missing episodes and alongside our internal review of ensuring we are continue to offer home environments where our CiC feel safe and loved, we do have some support we need to offer into our partnership and homes where our CiC live, notably around responding to leaving homes without consent or not returning at prearranged times. Please note that our actual numbers of CiC being reported missing is moving in a general downward trend from 2022-2024.

Corporate Parenting Board Performance Measures - Sufficiency

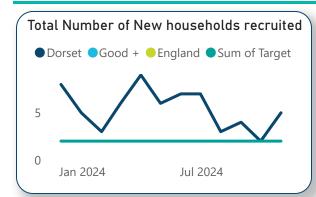
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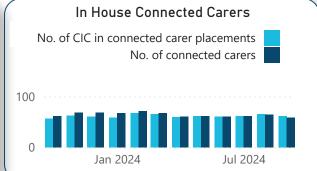
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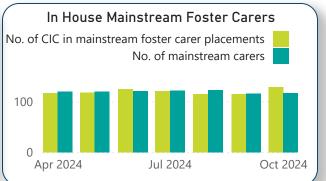
Month Ending

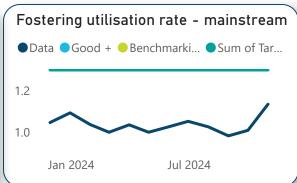
September 2024 ✓











Indicator	Good Is	Good + SN	England Av.	Sum of Target	Jul 24	Aug 24	Sep 24	Latest D.O.T.
No. of Foster carers at end of month	High			200.00	190.00	191.00	179.00	Worsening
No. of mainstream carers	High			138.00	122.00	123.00	116.00	Worsening
No. of connected carers	High				62.00	64.00	59.00	Worsening
No. of CIC in mainstream in house fostering placements	High				121.00	115.00	115.00	Same
No. of CIC in connected in house fostering placements	-				62.00	65.00	62.00	
No. of applicants undergoing assessment (Foster Carers - Mainstream)	High				12.00	12.00	9.00	Worsening
No. of new households recruited – Mainstream	High			2.00	0.00	2.00	0.00	Worsening
No. of new households recruited – Connected Person	High				1.00	1.00	2.00	Improving
No. of new households recruited – Temporary	High				2.00	1.00	0.00	Worsening
No. of new households recruited – Foster to Adopt	High				0.00	0.00	0.00	Same
No. of households deregistered/resigned – Mainstream	Low			2.00	0.00	2.00	5.00	Worsening
No. of households deregistered/resigned – Connected Carers	Low				0.00	0.00	1.00	Worsening
Fostering utilisation rate - mainstream	High			1.30	1.03	0.98	1.01	Improving

Sufficiency

There has been a decrease of 7 mainstream foster carers in the last 2 months. Of these 2 related to adoption and 1 to SGO. We have an aging foster carer population and 2 foster carers resigned due to ill health and 1 retired to travel. For the final carer, records indicate that the carers felt unsettled and unsupported following an allegation. Lesson learnt exercise is being undertaken by the team and this approach is being taken forward for all resignations which are exceptions and presented to Fostering bi weekly performance meetings. Southwest Regional Hub meetings continue to be attended. We remain concerned that prospective applicants are not contacted in a timely manner and we are not seeing the expected increase in enquiries and conversion to applications/approvals. Work is also being undertaken with chairs of Local Alliance Groups to ensure that our reach into communities supports the recruitment of foster carers. We have seen an increase in enquires since the launch of 'Everything' Fostering Recruitment Film.



Appendix A - Full List of Corporate Parenting Board Performance Measures



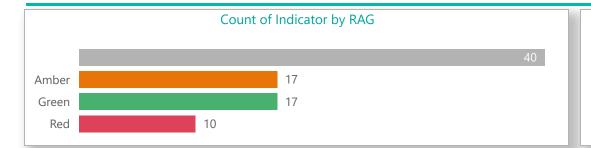
Corporate Parenting Board Performance Measures: Appendix A

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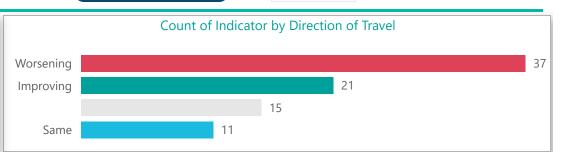
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84Count of Indicators



Indicator	Unit	Good Is	England Av.	Good + SN	Target	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	D.O.T.
% allocated children open 4 wks+ with supervision in 8 weeks	%	High			90.00	87.51	77.22	80.52	84.92	81.08	88.43	Improving
No. of children and young people supported by an advocate during CP (commissioned)	No.	-				8.00	24.00	21.00	39.00	13.00	17.00	
No. of CIC at end of month	No.	Low			420.00	442.00	441.00	436.00	440.00	440.00	449.00	Worsening
Rate of CIC as at end of month	Rate	Low	71.00	68.25	68.00	66.87	66.71	65.96	66.56	66.56	67.92	Worsening
Rate of CIC as at end of month Excl UASC	Rate	Low				58.54	58.54	57.94	58.24	58.39	59.91	Worsening
No. of CIC who are UASC at end of month	No.	-				55.00	54.00	53.00	55.00	54.00	53.00	
% of CIC who are UASC	%	-	9.00	9.38		12.44	12.24	12.16	12.50	12.27	11.80	
No. of children who became CIC	No.	Low			10.00	14.00	15.00	9.00	9.00	10.00	12.00	Worsening
No. of children who became CIC Excl UASC	No.	Low			10.00	11.00	12.00	7.00	7.00	8.00	12.00	Worsening
No. of children who ceased to be CIC	No.	High			13.00	16.00	17.00	12.00	4.00	11.00	3.00	Worsening
% CIC for 4 months or more with a completed permanence plan	%	High			90.00	95.48	96.82	97.47	98.49	97.05	95.64	Worsening
% CIC for 4 months or more with a completed permanence plan Excl UASC	%	High			90.00	95.92	96.95	97.16	98.31	97.51	96.72	Worsening
% CIC at month end with long term fostering as plan and achieved permanence	%	High				46.64	47.22	48.61	49.21	48.22	50.81	Improving
% CIC at month end with long term fostering as plan and achieved permanence Excl UASC	%	High				51.34	52.25	54.09	54.75	53.39	54.95	Improving
% Children Achieved Permanence Returned home to live with parents/ relatives (with PR) (Rolling 6 months)	%	High	17.00	13.88		17.28	11.90	11.76	27.50	27.85	16.18	Worsening
No. of CIC placed with parent(s)	No.	-				18.00	15.00	14.00	13.00	15.00	21.00	

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Sep 24 ✓



Indicator	Unit	Good Is	England Av.	Good + SN	Target	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	D.O.T.
% CIC at end of month with 3+ placements in previous 12 months	%	Low	10.00	11.25	10.00	8.35	9.98	9.63	9.77	10.00	9.58	Improving
% CIC at end of month with 3+ placements in previous 12 months Excl UASC	%	Low			9.00	9.02	10.34	9.92	10.13	10.36	9.85	Improving
% of CIC for 2.5 years or more, aged under 16 who have been in their placement for 2 or more years	%	High	69.00	69.13	69.00	70.51	70.59	74.15	73.97	72.11	71.81	Worsening
% CIC over 20 mile away from home excl UASC	%	Low	21.00	33.25	35.00	44.96	43.93	47.26	45.45	45.08	43.69	Improving
% CIC placed outside Dorset	%	Low	44.00	30.25	30.00	42.31	43.08	44.95	44.55	44.77	42.98	Improving
% CIC placed outside Dorset excl UASC	%	Low			30.00	36.95	36.69	38.90	38.44	38.86	37.63	Improving
No. of unregulated placements (P2, R1, H5 pre Nov23)	No.	Low			10.00	41.00	17.00	0.00	0.00	0.00	0.00	Same
No. of unregulated placement (P2, R1, H5 pre Nov23) excl UASC	No.	Low				17.00	7.00	0.00	0.00	0.00	0.00	Same
% CIC living in foster placement	%	High	68.00	67.88	69.00	69.23	70.75	71.79	70.91	70.23	68.82	Worsening
% CIC living in foster placement Excl UASC	%	High			71.00	71.06	72.09	72.85	72.21	70.73	69.44	Worsening
% CIC in private provision	%	Low	40.00	39.13		44.57	45.35	46.33	46.82	46.59	44.54	Improving
% CIC in private provision Excl UASC	%	Low				37.98	37.73	38.90	39.74	40.16	38.38	Improving
% of New CIC (in previous month) receiving their IHA within 20 days	%	High			95.00	78.57	42.86	80.00	37.50	63.64	33.33	Worsening
% of New CIC (in previous month) receiving their IHA within 20 days Excl UASC	%	High			95.00	78.57	45.45	83.33	50.00	66.67	42.86	Worsening
% CIC for 12 months or more with up to date Immunisations	%	High	82.00	87.25	85.00	91.28	86.44	85.90	87.50	90.03	85.92	Worsening
% CIC in care 12 months or more who have had a dental check within 12 months	%	High	76.00	73.13	85.00	74.45	79.50	78.53	79.81	76.74	74.49	Worsening
% CIC for 12 months or more with Annual Health Assessment completed on time	%	High	89.00	85.25	90.00	92.21	88.01	88.78	90.71	93.05	88.86	Worsening
% of children for CIC for at least 12 months age 4-16yrs with completed SDQ assessment	%	High	75.00	68.75	75.00	62.54	63.64	61.75	64.77	65.89	65.46	Worsening
Average SDQ score for CIC who have been in care for more than 12 months (age 4 to 16)	No.	Low	14.40	15.19	14.90	15.05	14.71	14.74	14.64	14.40	14.27	Improving
% of CIC (in care 40 working days) with valid passport at last review	%	High				36.76	37.82	35.05	35.34	38.79	40.00	Improving
% of all CIC who had a valid passport at their last review Excl UASC	%	High				42.43	43.20	40.00	40.52	44.38	45.76	Improving
% CIC (at any point in last 6 months) who have had more than 1 episode of Missing (Annex A)	%	Low	7.08	6.31	6.00	8.57	8.38	9.02	9.42	9.44	10.06	Worsening

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Sep 24 ✓



Indicator	Unit	Good Is	England Av.	Good + SN	Target	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	D.O.T.
% of CIC (at any point in last 6 months) with at least one missing episode in the last 12 months (Annex A)	%	Low	11.00	10.50	10.00	14.00	14.00	14.00	14.00	13.00	14.00	Worsening
% Care Leavers who are in touch with Dorset Local Authority (Active aged 19-21)	%	High			93.00	97.00	97.00	98.00	98.00	98.00	98.00	Same
No. of Care Leavers (Active aged 17-25) in Bed and Breakfast accommodation	No.	Low			0.00	3.00	2.00	2.00	0.00	0.00	0.00	Same
No. of Care Leavers (Active aged 17-25) in unsuitable accommodation at end of month	No.	Low			11.00	9.00	4.00	5.00	5.00	5.00	4.00	Improving
% Care Leavers who are living in suitable accommodation (Active aged 19-21)	%	High			96.00	96.00	97.00	98.00	98.00	98.00	98.00	Same
% Care Leavers with an up to date pathway plan at end of month (Active aged 17-25)	%	High			95.00	95.27	93.96	92.76	96.59	97.31	96.84	Worsening
% Care Leavers who are in Employment Education or Training (Active aged 19-21)	%	High			60.00	56.00	56.00	58.00	63.00	64.00	62.00	Worsening
% Care Leavers aged 19-21 in EET (OC3)	%	High	56.00	58.63								
No. of health passports completed (2 months in arrears)	No.	-				7.00	6.00	2.00	5.00	7.00		
No. of Health passports due within the month (2 months in arrears)	No.	-				7.00	6.00	2.00	5.00	7.00		
Children adopted in last 12 months	No.	High				18.00	22.00	25.00	24.00	24.00	24.00	Same
The average No. of days from the date of the placement order to the date the child was matched to prospective adopters	No.	Low	196.61	217.20	121.00	115.00	130.00	160.00	157.00	145.00	145.00	Same
Average No. of days between entering care and moving in with adoptive family for adopted children (adjusted for foster carer adoptions)	No.	Low	479.85	480.54	426.00	426.00	414.00	459.00	426.00	398.00	398.00	Same
No. of adoptive families approved (ADM)	No.	High				3.00	5.00	0.00	6.00	1.00	4.00	Improving
No. of adoptive Families in assessment	No.	High				8.00	10.00	12.00	10.00	11.00	13.00	Improving
% Children Achieved Permanence Adoption (Rolling 6 months)	%	High	9.00	13.88	12.00	11.00	12.00	18.00	16.00	14.00	16.00	Improving
% Children Achieved Permanence SGO (Rolling 6 months)	%	High	12.00	9.38	12.00	9.00	10.00	7.00	9.00	11.00	10.00	Worsening
No. of Adoption placement order revocations over last 12 months	No.	Low				8.00	8.00	8.00	8.00	8.00	9.00	Worsening
No. of Foster carers at end of month	No.	High			200.00	187.00	190.00	192.00	190.00	191.00	179.00	Worsening
No. of mainstream carers	No.	High			138.00	120.00	120.00	121.00	122.00	123.00	116.00	Worsening
No. of connected carers	No.	High				61.00	62.00	61.00	62.00	64.00	59.00	Worsening
No. of CIC in mainstream in house fostering placements	No.	High				117.00	118.00	125.00	121.00	115.00	115.00	Same

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Sep 24 ✓



Indicator	Unit	Good Is	England Av.	Good + SN	Target	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	D.O.T.
No. of CIC in connected in house fostering placements	No.	-				60.00	62.00	61.00	62.00	65.00	62.00	
No. of applicants undergoing assessment (Foster Carers - Mainstream)	No.	High				15.00	16.00	10.00	12.00	12.00	9.00	Worsening
No. of applicants undergoing assessment (Foster Carers - Connected Person)	No.	High				16.00	13.00	12.00	16.00	13.00	9.00	Worsening
No. of new households recruited – Mainstream	No.	High			2.00	2.00	1.00	1.00	0.00	2.00	0.00	Worsening
No. of new households recruited – Connected Person	No.	High				3.00	2.00	2.00	1.00	1.00	2.00	Improving
No. of new households recruited – Temporary	No.	High				1.00	3.00	3.00	2.00	1.00	0.00	Worsening
No. of new households recruited – Foster to Adopt	No.	High				0.00	1.00	1.00	0.00	0.00	0.00	Same
No. of households deregistered/resigned – Mainstream	No.	Low			2.00	1.00	0.00	0.00	0.00	2.00	5.00	Worsening
No. of households deregistered/resigned – Connected Carers	No.	Low				3.00	0.00	1.00	0.00	0.00	1.00	Worsening
No. of households deregistered/resigned – Temporary	No.	Low				0.00	0.00	0.00	0.00	0.00	0.00	Same
No. of households deregistered/resigned – Foster to Adopt	No.	Low				0.00	1.00	0.00	0.00	1.00	0.00	Improving
Fostering utilisation rate - mainstream	Rate	High			1.30	1.00	1.03	1.05	1.03	0.98	1.01	Improving
% Foster Carer visits up to date (excl FTA)	%	High			80.00	72.38	83.61	67.03	80.54	75.94	64.57	Worsening
No. of informal IRO escalations	No.	High				4.00	8.00	1.00	5.00	6.00	2.00	Worsening
No. of IRO escalations closed	No.	-				10.00	13.00	16.00	13.00	14.00	8.00	
No. of formal IRO escalations	No.	High				6.00	0.00	0.00	13.00	6.00	3.00	Worsening
Total No. allegation made against Dorset foster carers in last 12 months'	No.	Low				39.00	40.00	42.00	43.00	43.00	45.00	Worsening
No. of allegations made against foster carers that were substantiated	No.	-				2.00	0.00	0.00	0.00	0.00	1.00	
% of children with a PEP within 20 days of coming into care	%	High			100.00				100.00			
% of CIC with a termly PEP completed on time	%	High			96.00				95.00			
Average Attendance % for CIC of school age (Academic year to date)	%	High			95.00	87.48	87.37	86.68	86.97		90.90	Improving
% CIC with an Education Health and Care Plan	%	-				35.70	35.00	34.98	35.10		35.10	
% CIC (school age) who have had at least one suspension in the current academic year	%	Low				14.52	15.81	15.15	15.92		2.17	
% CIC that are NEET	%	Low			28.00	23.22	25.87	22.92	22.92		21.43	